

Monthly Report

December 1, 2023 – December 31, 2023





Executive Director Brian Hanna



Acting Director Marlon I. Brown, DPA

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Medical Marijuana Facility Licensing

1. Product Sales

Sales by Product Type					
December 1 – December 31					
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales		
Flower	832.37	0	\$1,325,400.85		
Shake/Trim	155.51	0	\$178,278.58		
Concentrate	30.31	0	\$156,697.33		
Inhalable Compound Concentrate	66.35	0	\$300,333.93		
Vape Cartridge	185.67	0	\$839,953.51		
Kief	0.58	0	\$972.38		
Infused-Edible	4,944.76	0	\$334,517.28		
Infused Non-Edible Solid	46.96	1.02	\$15,560.61		
Infused Liquid	0	4460.86	\$24,764.94		
Infused Non-Edible Liquid	0	33.52	\$563.21		
December Total	6,262.51	4,495.40	\$3,177,042.62		

Additional Sales Information		
December 1 - December 31		
Category Amount		
Sales To Date (as of Dec 31)	\$1,603,460,363.33	
Sales Deliveries	\$93,533.02	
Average Retail Flower Price (oz.)	\$99.52	

2. Plants

Plants		
Active Plants		
As of December 31		
Plant State Number		
Immature	18,441	
Vegetative	58,155	
Flowering	179,867	

Destroyed & Harvested Plants		
December 1 - December 31		
Plant State		
Immature - Destroyed	17,890	
Vegetative - Destroyed	8,221	
Flowering - Destroyed	1,855	
Plants Harvested	47,299	

3. Packages and Inventory

Packages			
As of December 31			
Package State Number			
Active	168,764		
On Hold	495		
In Transit	1,100		
December 1 - December 31			
Package State Number			
Finished 2,836			

Inventory				
As of December 31				
Category	Amount (lbs.)			
Flower at Growers (Test Passed)	8,464.32			
Flower at Provisioning Centers	8,855.57			
Flower at Processors	57,730.46			
Fresh Frozen Flower at Processors	73,292.92			
Fresh Frozen at Growers	148,629.14			
Concentrates at Processors	8,205.61			
Infused Solids at Processors	35,633.48			
Infused Liquids at Processors (Fl. Oz.)	26,930.14			

4. <u>Transfers</u>

Products Shipped				
December 1 - December 31				
License Type Pounds Shipped Fluid Ounces Shipped				
Grower Class A	1,032.76	0.00		
Grower Class B	1,263.40	0.00		
Grower Class C	97,080.93	0.00		
Processor	25,076.45	1,628.07		
Provisioning Center	3,191.94	2,058.50		
Safety Compliance Facility	11.84	0.00		
Secure Transporter	29,919.65	719.16		

Transfers		
December 1 - December 31		
Transfer Type Numb		
Completed	1,763	
Voided	27	

5. <u>Initial Applications</u>

Initial Applications					
December 1 - December 31					
License Type	Received	Approved	Denied		
Prequalification	10	2	0		
Grower Class A	0	0	0		
Grower Class B	1	1	0		
Grower Class C	2	12	0		
Processor	0	1	0		
Provisioning Center	1	1	0		
Secure Transporter	0	0	0		
Safety Compliance Facility	0	0	0		
Total	14	17	0		

6. Renewal Applications

Renewal Applications					
December 1 - December 31					
License Type	Received	Approved	Denied		
Grower Class A	4	3	0		
Grower Class B	1	1	0		
Grower Class C	8	26	0		
Processor	3	11	0		
Provisioning Center	11	21	0		
Secure Transporter	2	1	0		
Safety Compliance Facility	1	4	0		
Total	30	67	0		

7. Active Licenses

Active Licenses								
Grower A Grower B Grower C Processor Provisioning Secure Transporter Compliance Total								
40	17	992	129	245	18	23	1,464	

8. Application Processing Time

Application Processing Time (Calendar Days)						
December 1 - December 31						
License Type Initial Renewal Application						
Prequalification	28.67	-				
Grower Class A	-	24.33				
Grower Class B	14.00	27.00				
Grower Class C	32.50	26.79				
Processor	104.00	33.00				
Provisioning Center	24.00	18.68				
Secure Transporter	-	12.00				
Safety Compliance Facility	-	22.50				
December Step 2 Average 35.47 24.81						
December Total Average	December Total Average 34.33 -					

9. Actions Taken by the CRA

Disciplinary Actions Taken by the CRA							
December 1 - December 31							
License Type Warning Formal Consent Final Complaint Order Order							
Grower Class A	0	0	0	0			
Grower Class B	0	1	0	0			
Grower Class C	1	18	0	0			
Processor	0	7	5	0			
Provisioning Center	1	1	0	0			
Secure Transporter	0	2	0	0			
Safety Compliance Facility	0	0	1	0			

10. Complaints and Investigations

Complaints and Investigations					
December 1 - December 31					
Enforcement & Legal Data Amount					
Number of Complaints Received	48				
Number of Investigations Opened	46				
Number of Investigations Closed	69				
Average Time to Complete an Investigation (Calendar Days)	124.6				
Number of Enforcement Actions Taken* 13					
* Includes both MMFL and AU data					

11. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity.

Provided are all final orders for denials.

Approximate Amounts: 0

Number of administrative hearings pertaining to each regulated activity.

Provided are all the hearings that have been involved with the CRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 0 Litigation: 0

Circuit Court Appeals: 0

12. Revenue and Expenses

	Application Fees
	December 1 - December 31
	Amount
December	\$21,000.00

		Regulatory Assessment Fees						
		December 1 - December 31						
	Grower Class B Grower Class C Processor Provisioning Center Compliance Facility Secure Transporter							
December	\$0	\$3,000	\$45,740	\$4,500	\$2,813	\$0	\$0	\$56,053

		Renewal						
		December 1 - December 31						
	Grower Class B Grower Class C Processor Provisioning Center Safety Compliance Facility Transporter Total							
December	\$6,000	\$3,000	\$174,500	\$26,000	\$107,756	\$0	\$8,439	\$325,695

	Total Licensing Revenue Collected
	December 1 - December 31
	Amount
December	\$402,748

	Expenses
	December 1 - December 31
	Amount
State Employee Wages	\$310,913.99
State Employee Benefits	\$188,742.81
Materials and Equipment	\$60,434.65
December Total	\$560,091.45

13. <u>Municipalities Opted In to the MMFLA</u>

Municipalities
As of December 31
Opted In
172

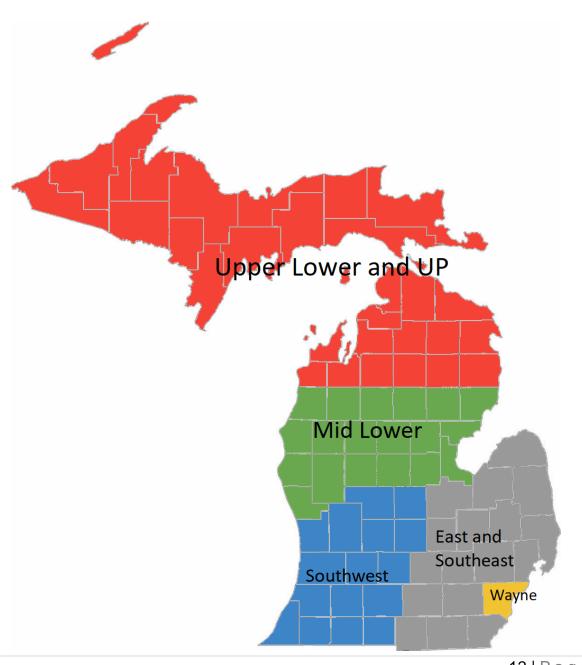
14. Provisioning Centers Approved for Home Delivery

Home Deliveries
As of December 31
Provisioning Centers
337

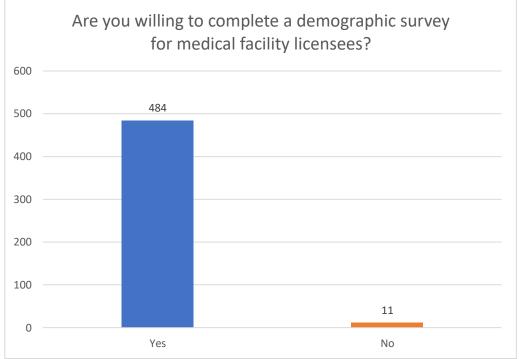
15. Sales By Region

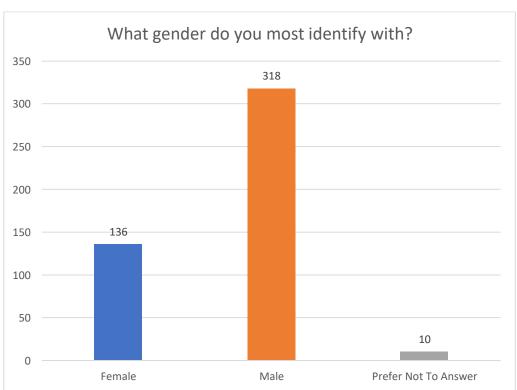
Upper Lower and UP						
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales			
Flower	15.69	0.00	\$25,897.23			
Shake/Trim	1.94	0.00	\$3,299.57			
Concentrate	1.73	0.00	\$8,960.16			
Inhalable Compound Concentrate	1.73	0.00	\$9,448.26			
Vape Cartridge	8.45	0.00	\$41,342.89			
Kief	0.01	0.00	\$15.00			
Infused-Edible	140.93	0.00	\$10,778.40			
Infused Non-Edible Solid	0.69	0.00	\$321.52			
Infused Liquid	0.00	26.33	\$447.51			
Infused Non-Edible Liquid	0.00	2.21	\$75.00			
December Total	171.17	28.54	\$100,585.54			
	Mid Lower					
Product Type	Pounds Sold	Fluid Ounces Sold	<u>Total Sales</u>			
Flower	17.25	0.00	\$24,838.51			
Shake/Trim	5.82	0.00	\$5,424.43			
Concentrate	2.17	0.00	\$9,335.25			
Inhalable Compound Concentrate	1.47	0.00	\$8,636.63			
Vape Cartridge	10.91	0.00	\$42,951.52			
Kief	0.00	0.00	\$0.00			
Infused-Edible	215.21	0.00	\$12,150.26			
Infused Non-Edible Solid	0.01	0.00	\$46.14			
Infused Liquid	0.00	13.59	\$977.78			
Infused Non-Edible Liquid	0.00	4.50	\$60.00			
December Total	252.84	18.09	\$104,420.52			
	Southwest					
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales			
Flower	30.06	0.00	\$55,716.84			
Shake/Trim	6.25	0.00	\$9,216.86			
Concentrate	1.54	0.00	\$11,809.62			
Inhalable Compound Concentrate	1.42	0.00	\$7,033.12			
Vape Cartridge	7.79	0.00	\$56,314.24			
Kief	0.00	0.00	\$0.00			
Infused-Edible	191.10	0.00	\$13,856.45			
Infused Non-Edible Solid	2.81	0.00	\$510.18			
Infused Liquid	0.00	229.41	\$1,643.49			
Infused Non-Edible Liquid	0.00	4.32	\$75.57			
December Total	240.97	233.73	\$156,176.37			
Product Type	East and Southea		Total Salas			
Product Type Flower	Pounds Sold 239.03	Fluid Ounces Sold	<u>Total Sales</u> \$406,332.71			
Shake/Trim	35.18	0.00	\$46,934.00			
Concentrate	10.72	0.00	\$55,785.16			
Inhalable Compound Concentrate	22.04	0.00	\$103,550.26			
Vape Cartridge	74.30	0.00	\$368,669.40			
Kief	0.00	0.00	\$0.00			
Infused-Edible	1,738.22	0.00	\$139,274.20			
		0.00	\$135,Z14.ZU			
Infused Non-Edible Solid	·		¢7 162 22			
Infused Liquid	18.10	0.00	\$7,163.32 \$11.395.44			
Infused Liquid	18.10 0.00	0.00 847.73	\$11,395.44			
	18.10	0.00				

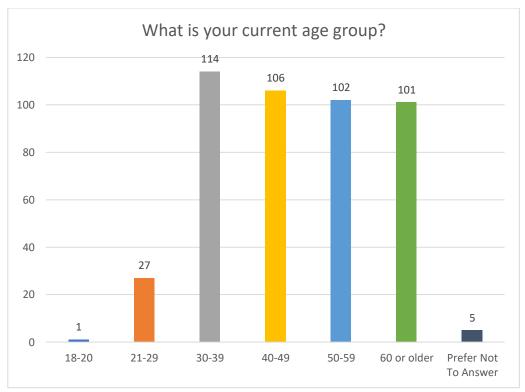
Wayne				
Product Type	Pounds Sold	Fluid Ounces Sold	<u>Total Sales</u>	
Flower	530.34	0.00	\$812,615.56	
Shake/Trim	106.32	0.00	\$113,403.72	
Concentrate	14.14	0.00	\$70,807.14	
Inhalable Compound Concentrate	39.70	0.00	\$171,665.66	
Vape Cartridge	84.23	0.00	\$330,675.46	
Kief	0.57	0.00	\$957.38	
Infused-Edible	2,659.30	0.00	\$158,457.97	
Infused Non-Edible Solid	25.35	1.02	\$7,519.45	
Infused Liquid	0.00	3,343.81	\$10,300.72	
Infused Non-Edible Liquid	0.00	7.49	\$187.64	
December Total	3,459.95	3,352.32	\$1,676,590.70	

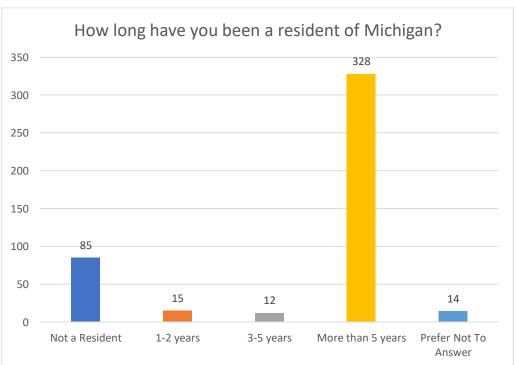


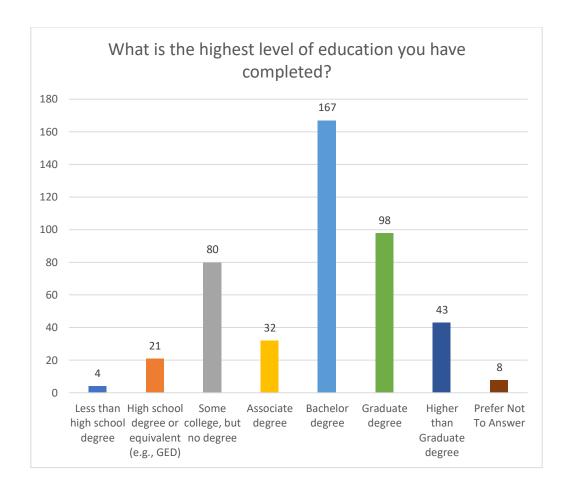
16. Demographic Information

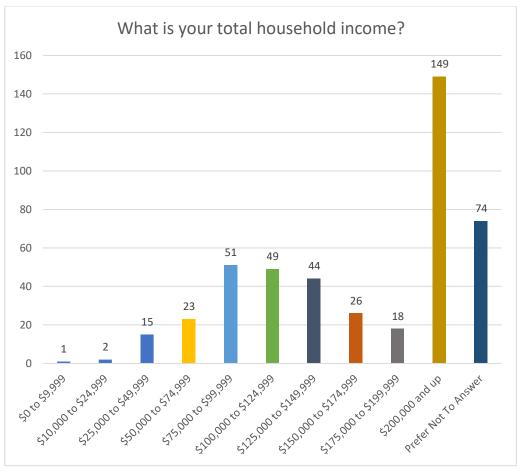


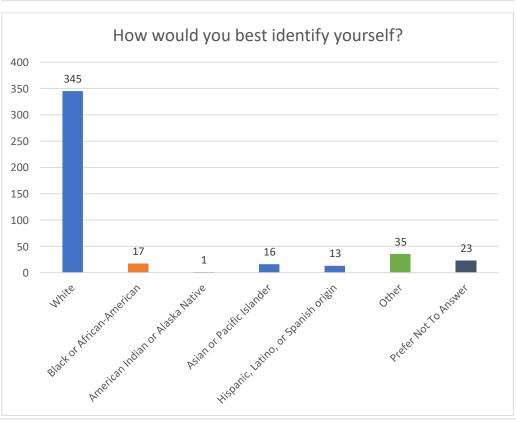












Adult-Use Establishment Licensing

1. Product Sales

Sales by Product Type					
December 1 - December 31					
Product Type Pounds Sold Fluid Ounces Sold Total Sales					
Flower	81,642.92	0	\$124,197,351.76		
Shake/Trim	22,762.78	0	\$23,137,115.86		
Concentrate	3,210.98	0	\$16,159,829.52		
Inhalable Compound Concentrate	8,438.99	0	\$31,055,409.38		
Vape Cartridge	9,899.36	0	\$53,134,541.82		
Kief	11.97	0	\$33,312.10		
Infused-Edible	374,248.82	10.14	\$27,289,310.80		
Infused Non-Edible Solid	1,646.64	0	\$629,116.28		
Infused Liquid	0	1087408.83	\$959,950.67		
Infused Non-Edible Liquid	0	20996.82	\$136,707.75		
December Total	501,862.46	1,108,415.79	\$276,732,645.94		

Additional Sales Information		
December 1 - December 31		
Category Amount		
Sales To Date (Dec 31)	\$6,934,935,893.02	
Sales Deliveries	\$5,399,622.54	
Average Retail Flower Price (oz.) \$95.08		

2. Plants

Plants		
Active Plants		
As of December 31, 2023		
Plant State Number		
Immature	281,601	
Vegetative 317,971		
Flowering	680,438	

Destroyed & Harvested Plants		
December 1 - December 31		
Plant State Number		
Immature - Destroyed	147,126	
Vegetative - Destroyed 43,857		
Flowering - Destroyed 9,052		
Plants Harvested 295,949		

3. Packages and Inventory

Packages		
As of December 31, 2023		
Package State Number		
Active	3,217,901	
On Hold	6,105	
In Transit	31,547	
Package State	Number	
Finished	42,156	

Inventory		
As of December 31, 2023		
Category Amount (lbs		
Flower at Growers (Test Passed)	170,089.09	
Flower at Retailers	111,860.88	
Flower at Processors	155,631.22	
Fresh Frozen Flower at Processors	298,432.88	
Fresh Frozen at Growers	258,375.83	
Concentrates at Processors	105,142.82	
Infused Solids at Processors	1,102,598.03	
Infused Liquids at Processors (Fl. Oz.)	2,462,120.37	

4. Transfers

Shipped Products			
December 1 - December 31			
License Type Shipped Pounds Fluid Our		Fluid Ounces Shipped	
Class A Marijuana Grower	33.25	0.00	
Class B Marijuana Grower	10,052.39	0.00	
Class C Marijuana Grower	313,180.28	0.00	
Excess Grower	3,497.15	0.00	
Microbusiness	1.43	1.32	
Class A Microbusiness	1.64	0.00	
Processor	630,337.41	830,143.41	
Retailer	17,980.55	57,322.65	
Safety Compliance Facility	26.58	0.00	
Secure Transporter	792,840.49	745,142.73	

Transfers		
December 1 - December 31		
Transfer Type Number		
Completed	30,640	
Voided	554	

5. <u>Initial Applications</u>

	Initial Applications		
	Decen	nber 1 - Decemb	er 31
	Applications Received	Licenses Issued	Licenses Denied
Prequalification	42	33	0
Class A Marijuana Grower	2	0	0
Class B Marijuana Grower	4	4	0
Class C Marijuana Grower	9	10	0
Excess Grower	0	0	0
Processor	5	3	0
Retailer	22	15	0
Class A Microbusiness	0	0	0
Microbusiness	0	0	0
Secure Transporter	0	0	0
Safety Compliance Facility	0	1	0
Designated Consumption Facility	0	0	0
Educational Research License	0	0	0
Marihuana Event Organizer	0	0	0
Temporary Marijuana Event	1	0	0
Social Equity Class A Marijuana Grower	0	0	0
Social Equity Class B Marijuana Grower	1	0	0
Social Equity Class C Marijuana Grower	0	1	0
Social Equity Excess Grower	0	0	0
Social Equity Processor	1	1	0
Social Equity Retailer	2	2	0
Social Equity Class A Microbusiness	0	0	0
Social Equity Microbusiness	0	0	0
Social Equity Secure Transporter	0	0	0
Social Equity Safety Compliance Facility	0	0	0
Social Equity Designated Consumption	0	0	0
Social Equity Marihuana Event Organizer	1	1	0
Social Equity Marijuana Temporary Event	0	0	0
December Total	90	71	0

6. Renewal Applications

	Renewal Applications		
	Dece	mber 1 - Decemb	per 31
	Applications Received	Licenses Issued	Licenses Denied
Class A Marijuana Grower	0	0	0
Class B Marijuana Grower	4	4	0
Class C Marijuana Grower	23	22	0
Excess Grower	0	0	0
Processor	9	9	0
Retailer	40	39	0
Class A Microbusiness	0	0	0
Microbusiness	0	0	0
Secure Transporter	3	2	0
Safety Compliance Facility	1	2	0
Designated Consumption Establishment	0	0	0
Educational Research License	0	0	0
Marihuana Event Organizer	0	2	0
Social Equity Class A Marijuana Grower	0	0	0
Social Equity Class B Marijuana Grower	1	0	0
Social Equity Class C Marijuana Grower	3	6	0
Social Equity Excess Grower	0	0	0
Social Equity Processor	1	0	0
Social Equity Retailer	6	7	0
Social Equity Class A Microbusiness	0	0	0
Social Equity Microbusiness	0	0	0
Social Equity Secure Transporter	0	0	0
Social Equity Safety Compliance Facility	0	0	0
Social Equity Designated Consumption	0	0	0
Social Equity Marihuana Event Organizer	1	1	0
December Total	92	94	0

7. Active Licenses

	Active Licenses
	As of December 31, 2023
Class A Marijuana Grower	9
Class B Marijuana Grower	109
Class C Marijuana Grower	845
Excess Grower	96
Processor	250
Retailer	751
Class A Microbusiness	7
Microbusiness	9
Secure Transporter	22
Safety Compliance Facility	24
Designated Consumption Establishment	2
Educational Research License	0
Marijuana Event Organizer	46
Temporary Marijuana Event	0
December Total	2,170

8. Application Processing Time

Application Processing Days (Calendar Days)				
December 1 - December 31				
License Type	Initial Applications	Renewal Applications		
Prequalification	30.48	-		
Class A Marijuana Grower	-	-		
Class B Marijuana Grower	51.25	30.50		
Class C Marijuana Grower	34.00	45.79		
Excess Grower	-	-		
Processor	43.67	34.50		
Retailer	32.40	20.89		
Class A Microbusiness	-	-		
Microbusiness	-	-		
Secure Transporter	-	6.50		
Safety Compliance Facility	87.00	19.00		
Designated Consumption Establishment	-	-		
Educational Research License	-	-		
Marijuana Event Organizer	-	29.67		
Temporary Marijuana Event	-	-		
Social Equity Class A Marijuana Grower	-	-		
Social Equity Class B Marijuana Grower	-	-		
Social Equity Class C Marijuana Grower	37.00	17.50		
Social Equity Excess Grower	-	-		
Social Equity Processor	42.00	-		
Social Equity Retailer	40.00	16.57		
Social Equity Class A Microbusiness	-	-		
Social Equity Microbusiness	-	-		
Social Equity Secure Transporter	-	-		
Social Equity Safety Compliance Facility	-	-		
Social Equity Designated Consumption Establishment				
Social Equity Marijuana Event Organizer	4.00	1.00		
Social Equity Temporary Marijuana Event	Social Equity Temporary Marijuana Event			
December Step 2 Average	37.16	27.48		
December Total Average	33.82	-		

9. Actions Taken by the CRA

Disciplinary Actions Taken by the CRA					
December	December 1 - December 31				
License Type	Warning	Formal Complaint	Consent Order	Final Order	
Class A Marijuana Grower	0	0	0	0	
Class B Marijuana Grower	0	2	0	0	
Class C Marijuana Grower	2	19	0	0	
Excess Grower	0	7	0	0	
Processor	0	29	1	0	
Retailer	5	8	1	0	
Microbusiness	0	0	0	0	
Secure Transporter	0	3	0	0	
Safety Compliance Facility	0	3	1	0	
Class A Microbusiness	0	1	0	0	
Designated Consumption Establishment	0	1	0	0	
Marijuana Event Organizer	0	0	0	0	
Temporary Marijuana Event	0	0	0	0	

10. <u>Applications not Processed within Established Time Requirements</u>

Applications Not Timely Processed	
December 1 - December 31	
Initial Renewal	
0% 0%	

11. Complaints and Investigations

Complaints and Investigations		
December 1 - December 31		
Enforcement & Legal Data	Amount	
Number of Complaints Received	91	
Number of Investigations Opened	78	
Number of Investigations Closed	195	
Average Time to Complete an Investigation* (Calendar Days)	96.8	
Number of Enforcement Actions Taken*	130	
* Includes both MMFL and AU data		

12. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity. Provided are all final orders for denials.

Approximate Amounts: 0

Number of administrative hearings pertaining to each regulated activity.

"Regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies. Provided are all the hearings that have been involved with the CRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 0 Litigation: 0

Circuit Court Appeals: 0

13. Revenue and Expenses

	Application Fees		
	Decen	nber 1 - December 31	
	Prequalification	Social Equity Prequalification	Total
December	\$102,000	\$12,750	\$114,750

	Regulatory Assessment Fees						
			Dec	cember 1 - Decem	ber 31		
	Class A Marijuana Grower	Class B Marijuana Grower	Class C Marijuana Grower	Designated Consumption Establishment	Marijuana Event Organizer	Excess Grower	Microbusiness
December	\$0	\$21,140	\$246,181	\$0	\$0	\$0	\$0
	Class A Microbusiness	Processor	Retailer	Safety Compliance Facility	Secure Transporter	Temporary Marijuana Event	Social Equity Class A Marijuana Grower
December	\$0	\$98,104	\$248,559	\$15,000	\$0	\$0	\$0
	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment	Social Equity Marijuana Event Organizer	Social Equity Excess Grower	Social Equity Microbusiness	
December	\$0	\$18,000	\$0	\$750	\$0	\$0	
	Social Equity Class A Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter	Social Equity Temporary Marijuana Event	
December	\$0	\$18,000	\$9,000	\$0	\$0	\$0	
	Total Regulatory Assessment Fees						
December	\$674,734						

	Renewal Fees					
	December 1 - December 31					
	Class A Marijuana Grower	Class B Marijuana Grower	Class C Marijuana Grower	Designated Consumption Establishment	Marijuana Event Organizer	Excess Grower
December	\$0	\$24,000	\$576,000	\$0	\$0	\$0
	Microbusiness	Class A Microbusiness	Processor	Retailer	Safety Compliance Facility	Secure Transporter
December	\$0	\$0	\$216,000	\$675,000	\$15,000	\$45,000
	Social Equity Class A Marijuana Grower	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment	Social Equity Marijuana Event Organizer	Social Equity Excess Grower
December	\$0	\$4,500	\$54,000	\$0	\$650	\$0
	Social Equity Microbusiness	Social Equity Class A Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter
December	\$0	\$0	\$18,000	\$57,000	\$0	\$0
	Total Renewal Fees					
December	\$1,685,150					

	Total Licensing Revenue Collected
	December 1 - December 31
	Amount
December	\$2,474,634

	Expenses
	December 1 - December 31
	Amount
State Employee Wages	\$626,933.45
State Employee Benefits	\$379,252.61
Materials and Equipment	\$174,102.86
December Total	\$1,180,288.92

14. Social Equity Applications

	Social Equity Applications			
	December 1 - December 31			
	Received Eligible Ineligible			
December	10			

15. Social Equity Education & Outreach

	Outreach Sessions
	December 1 - December 31
	Sessions Held
December	1

16. Social Equity Application Assistance Provided

	Application Assistance Provided
	December 1 - December 31
	Number of Times
December	1

17. Municipalities Opted In or Out of MRTMA

Municipalities				
As of December 31, 2023				
Opted In	Opted Out			
138				

18. Marihuana Retailers Approved for Home Delivery

Home Deliveries			
As of December 31, 2023			
Marihuana Retailers			
330			

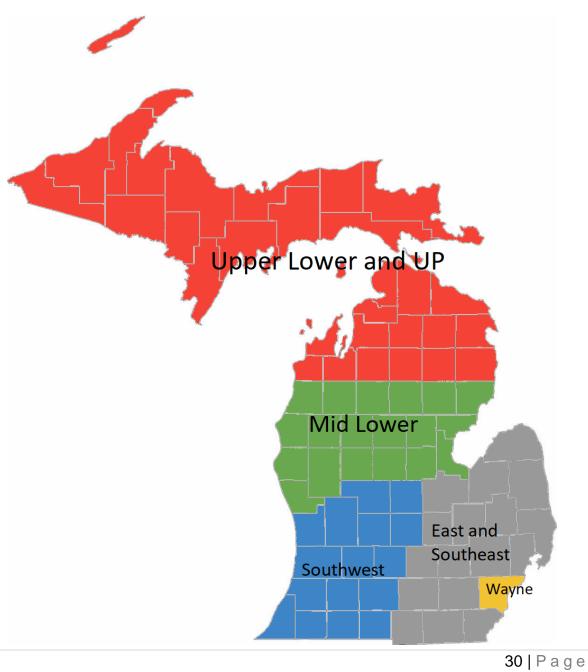
19. Total Number of Employees Under the MMFLA and MRTMA

Number of Employees
As of December 31, 2023
35,071

20. Sales By Region

	Upper Lower and	UP	
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales
Flower	5,593.01	0.00	\$10,628,062.63
Shake/Trim	2,235.65	0.00	\$2,938,063.09
Concentrate	374.95	0.00	\$2,142,301.20
Inhalable Compound Concentrate	660.84	0.00	\$2,657,750.49
Vape Cartridge	1,027.81	0.00	\$6,349,652.94
Kief	0.70	0.00	\$2,749.49
Infused-Edible	39,343.57	1.01	\$3,407,825.45
Infused Non-Edible Solid	168.31	0.00	\$74,696.79
Infused Liquid	0.00	91,483.48	\$123,311.88
Infused Non-Edible Liquid	0.00	2,842.24	\$25,565.80
December Total	49,404.84	94,326.73	\$28,349,979.76
	Mid Lower		
Product Type	Pounds Sold	Fluid Ounces Sold	<u>Total Sales</u>
Flower	4,505.11	0.00	\$6,447,329.90
Shake/Trim	1,824.66	0.00	\$1,896,056.41
Concentrate	259.92	0.00	\$1,223,477.49
Inhalable Compound Concentrate	643.81	0.00	\$2,295,006.41
Vape Cartridge	588.42	0.00	\$2,991,622.48
Kief	0.65	0.00	\$1,875.11
Infused-Edible	22,655.32	0.00	\$1,578,812.80
Infused Non-Edible Solid	144.15	0.00	\$43,041.14
Infused Liquid	0.00	60,003.54	\$53,268.60
Infused Non-Edible Liquid	0.00	1,412.99	\$7,575.81
December Total	30,622.04	61,416.53	\$16,538,066.15
	Southwest		
Product Type	<u>Pounds Sold</u>	Fluid Ounces Sold	Total Sales
Flower	23,693.82	0.00	\$34,160,704.35
Shake/Trim	6,266.03	0.00	\$6,350,860.99
Concentrate	913.50	0.00	\$4,649,183.94
Inhalable Compound Concentrate	2,047.16	0.00	\$7,723,384.24
Vape Cartridge	2,874.02	0.00	\$15,681,813.99
Kief	4.72	0.00	\$13,645.64
Infused-Edible	99,601.74	8.12	\$7,503,323.22
Infused Non-Edible Solid	417.62	0.00	\$149,681.82
Infused Liquid	0.00	279,965.51	\$244,032.43
Infused Non-Edible Liquid	0.00	4,480.73	\$38,754.94
December Total	135,818.61	284,454.36	\$76,515,385.56
Due least Torre	East and Southea	_	Tatal Oalaa
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales
Flower	37,714.52	0.00	\$56,838,431.66
Shake/Trim	10,498.86	0.00	\$9,985,757.17
Concentrate	1,446.33	0.00	\$7,077,304.33
Inhalable Compound Concentrate	4,163.76	0.00	\$14,922,182.85
Vape Cartridge	4,704.74	0.00	\$24,245,006.27
Kief	3.27	0.00	\$8,705.33
Infused-Edible	181,044.32	1.01	\$12,757,464.26
Infused Non-Edible Solid	798.40	0.00	\$316,753.47
Infused Liquid	0.00	558,324.14	\$465,958.26
Infused Non-Edible Liquid December Total	0.00	6,898.12	\$56,884.49
December Lotal	240,374.20	565,223.27	\$126,674,448.09

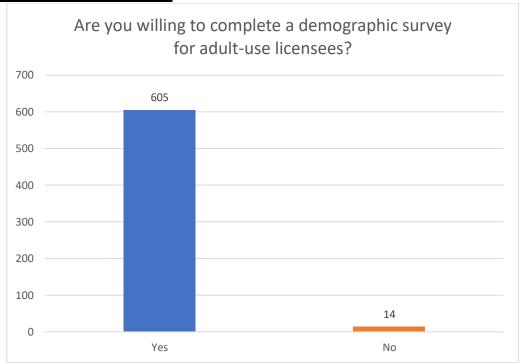
Wayne						
Product Type	Pounds Sold	Fluid Ounces Sold	<u>Total Sales</u>			
Flower	10,136.46	0.00	\$16,122,823.22			
Shake/Trim	1,937.58	0.00	\$1,966,378.20			
Concentrate	216.29	0.00	\$1,067,562.56			
Inhalable Compound Concentrate	923.41	0.00	\$3,457,085.39			
Vape Cartridge	704.38	0.00	\$3,866,446.14			
Kief	2.63	0.00	\$6,336.53			
Infused-Edible	31,603.87	0.00	\$2,041,885.07			
Infused Non-Edible Solid	118.18	0.00	\$44,943.06			
Infused Liquid	0.00	97,632.15	\$73,379.50			
Infused Non-Edible Liquid	0.00	5,362.74	\$7,926.71			
December Total	45,642.80	102,994.89	\$28,654,766.38			

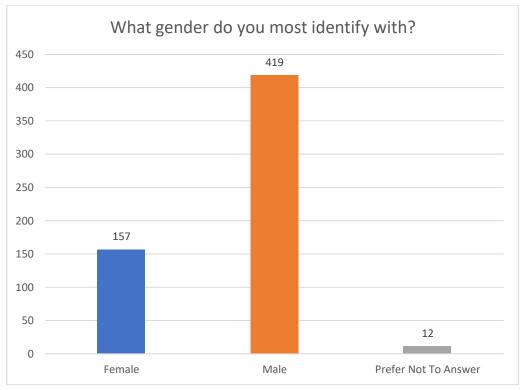


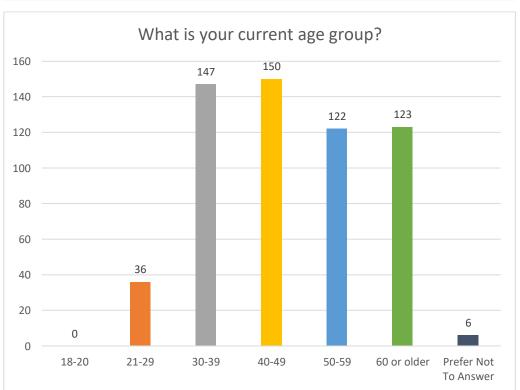
21. MTIS Criminal Enforcement Data

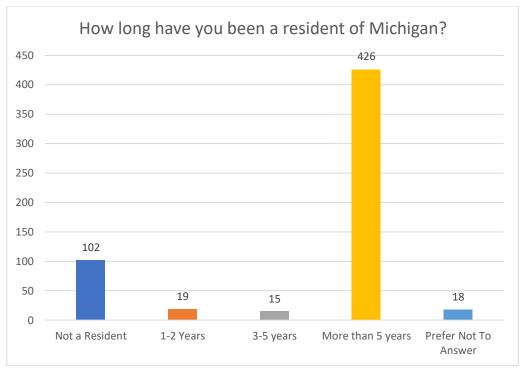
For the first quarter of fiscal year 2024, MTIS investigations seized 9,069 marijuana plants, 1,169 pounds of marijuana flower, 147 vape cartridges, and 43 edibles.

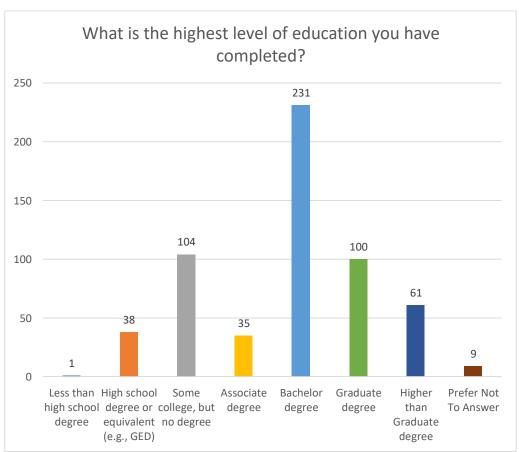
22. Demographic Information

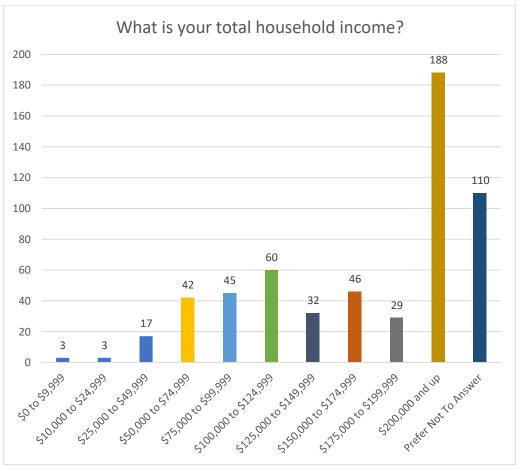


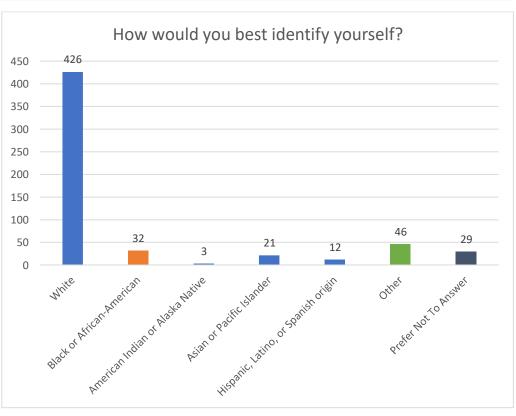












Medical Marijuana Registry Program

1. <u>Initial Applications</u>

Initial Applications					
December 1 - December 31					
Received Issued Denied					
2,179 2,010 181					

2. Renewal Applications

Renewal Applications				
December 1 - December 31				
Received	Issued	Denied		
799	838	44		

3. Application Processing Time

Initial Applications (Calendar Days)						
December 1 - December 31						
	Approvals			Denials		
Paper	Online	Combined	Paper	Online	Combined	
1.50	0.02	0.40	1.70	0.35	1.36	

Renewal Applications (Calendar Days)					
December 1 - December 31					
Approvals			Denials		
Paper	Online	Combined	Paper	Online	Combined
1.56	0.01	0.41	1.87	0.44	1.25

4. Number of Applications Filed for Registry Identification Cards

	Applications Filed for Registry Identification Cards						
	December 1 - December 31						
	Origin	Original Applications			Renewals	Grand Total	
	Paper	Online	Total	Paper	Online	Total	
December	649	1,530	2,179	163	636	799	2,978

5. Number of Qualifying Patients and Primary Caregivers Approved in Each County

As of December 31, 2023						
County	Patients	Caregivers		County	Patients	Caregivers
Alcona	200	29		Lake	86	13
Alger	349	35		Lapeer	1,479	183
Allegan	2,299	214		Leelanau	637	31
Alpena	473	21		Lenawee	1,304	138
Antrim	698	54		Livingston	2,001	141
Arenac	457	48		Luce	39	1
Baraga	121	8		Mackinac	121	8
Barry	824	84		Macomb	12,068	1,114
Bay	2,229	128		Manistee	177	16
Benzie	670	43		Marquette	152	17
Berrien	1,731	233		Mason	163	13
Branch	726	144		Mecosta	103	12
Calhoun	950	116		Menominee	196	46
Cass	600	93		Midland	1,113	94
Charlevoix	193	11		Missaukee	100	7
Cheboygan	334	24		Monroe	1,969	174
Chippewa	407	29		Montcalm	919	145
Clare	725	136		Montmorency	53	12
Clinton	1,314	114		Muskegon	1,220	107
Crawford	553	48		Newaygo	655	80
Delta	326	38		Oakland	18,743	1,339
Dickinson	222	51		Oceana	438	77
Eaton	1,347	131		Ogemaw	217	20
Emmet	74	7		Ontonagon	47	6
Genesee	4,514	460		Osceola	157	33
Gladwin	18	4		Oscoda	103	4
Gogebic	191	39		Otsego	48	4
Grand Traverse	959	51		Ottawa	1,574	94
Gratiot	121	16		Out of State	0	4
Hillsdale	387	63		Presque Isle	60	5
Houghton	183	11		Roscommon	284	16
Huron	282	12		Saginaw	1,487	139
Ingham	1045	121		Saint Clair	1,943	181
Ionia	128	18		Saint Joseph	276	41
losco	73	2		Sanilac	377	31
Iron	74	16		Schoolcraft	16	5
Isabella	268	29		Shiawassee	1,102	100
Jackson	2,228	183		Tuscola	1,502	190
Kalamazoo	1,335	121		Van Buren	719	93
Kalkaska	194	19		Washtenaw	5,469	325
Kent	3,784	204		Wayne	23,341	1,299
Keweenaw	114	7		Wexford	678	74
				Total	116,856	9,647

6. Registry Identification Cards Revoked

Registry Identification Cards Revoked			
Month	Revoked		
December	0		

7. Nature of the Debilitating Medical Conditions of the Qualifying Patients.

As of December 31, 2023					
Condition	Percent of Total				
Agitation of Alzheimer's Disease	0.00				
AIDS	0.04				
Amyotrophic Lateral Sclerosis	0.00				
Arthritis	20.27				
Autism	0.74				
Cachexia or Wasting Syndrome	0.14				
Cancer	2.74				
Cerebral Palsy	0.07				
Chronic Pain	60.58				
Colitis	0.46				
Crohn's Disease	0.60				
Glaucoma	1.51				
Hepatitis C	0.39				
HIV Positive	0.39				
Inflammatory Bowel Disease	1.58				
Muscle Spasms	7.44				
Nail Patella	0.00				
Obsessive Compulsive Disorder	2.17				
Parkinson's Disease	0.14				
Post-Traumatic Stress Disorder	9.15				
Rheumatoid Arthritis	1.37				
Seizures	1.68				
Severe and Chronic Pain	44.79				
Severe Nausea	5.54				
Spinal Cord Injury	0.74				
Tourette's Syndrome	0.21				
Ulcerative Colitis	0.35				

8. Number of Physicians Providing Written Certifications for Qualifying Patients

Physicians Providing Written Certifications		
As of December 31, 2023		
Month	Physicians	
December	185	

9. <u>Applications not Processed within Established Time Requirements</u>

Applications not Timely Processed		
December 1 - December 31		
Initial	Renewal	
0%	0%	

10. Revenue and Expenses

	Revenue Collected	
	December 1 - December 31	
	Amount	
December	\$118,968	

	Expenses
	December 1 - December 31
	Amount
State Employee Wages	\$85,165.24
State Employee Benefits	\$52,223.69
Materials and Equipment	-\$9,579.02
December Total	\$127,809.91